

		Income								Total		Av Income	
		Cases Raised -	Received - Old	Cases Raised -	Income	Charges if	Net Income	Av Inc per	Av Inc per	Month	Cases	Total	per ECN
		Month Old	System	NCC	Received - NCC	applicable		case - PRE	case -		Raised	Income	(All)
	2012 Apr	215	5494.47					25.55567		Apr 2012	215	5494.47	25.55567
	2012 May	269	6791.48					25.38419		May 2012	269	6791.48	25.24714
	2012 Jun	211	5605.11					25.74253		Jun 2012	211	5605.11	26.5645
	2012 Jul	153	5368.62					27.42887		Jul 2012	153	5368.62	35.08902
	2012 Aug	225	5098.4					26.42878		Aug 2012	225	5098.4	22.65956
	2012 Sep	172	4134.46					26.09843		Sep 2012	172	4134.46	24.03756
	2012 Oct	206	5770.96					26.37043		Oct 2012	206	5770.96	28.01437
	2012 Nov	199	5261.15					26.37858		Nov 2012	199	5261.15	26.43794
Introduction of CPE	2012 Dec	6	1999.31	80	870	390.4	479.6		5.995	Dec 2012	86	2478.91	28.82453
	2013 Jan	0	615	50	980	531.92	448.08		7.136	Jan 2013	50	1063.08	21.2616
	2013 Feb	0	930.67	179	2060	585.6	1474.4		7.773722	Feb 2013	179	2405.07	13.43615
	2013 Mar	0	593.76	189	2775	922.32	1852.68		8.543695	Mar 2013	189	2446.44	12.94413
	2013 Apr			198	4155	1300.86	2854.14		10.21394	Apr 2013	198	2854.14	14.41485
	2013 May			36	550	313.48	236.52		10.03473	May 2013	36	236.52	6.57
	2013 Jun									Jun 2013	0	0	



